

The Association of Former Students
2019 Mission Support and Services

INSTITUTIONAL EXCELLENCE

Texas A&M University Administrative Fund	\$	80,000
Texas A&M University Fund for Excellence Enrichment		127,000
President's Leadership Fund		124,000
		331,000

ACADEMIC & COLLEGE EXCELLENCE

Faculty Programs, Development, New Faculty Orientation, Teaching Excellence Awards, Graduate Support Program		148,000
Aggieland Saturday, Transfer Information Day, International Student Welcome		50,000
Provost Student Assistance Discretionary Fund		90,000
Sea Aggies Learning Traditions, Campus Climate Success, Leaders and Achievers		70,000
Student Success Initiatives for Transformational Learning		43,000
College Excellence Discretionary Fund (Distributed to Colleges)		35,000
		150,000
		1,285,000
		1,871,000

STUDENT AFFAIRS FUNDING

Programs: Student Organization Funding		125,000
Student Assistance Discretionary for Orgs or Students (required tracking)		50,000
Programs: Disability Awareness & Educational Programming		1,500
Programs: Warrior Scholar Project		10,000
Programs: Leadershape Catalyst		8,000
Programs: Live Streaming of Music Activities Concerts		12,000
Textbooks		3,000
Student Assistance: General Student Assistance Fund		58,750
Student Assistance: Quality of Student Life		15,000
Student Assistance: Student Leader Outreach		7,400
Student Assistance: Mental Health Programming		14,950
Traditions: Aggie Muster		15,000
Traditions: Singing Cadet Outreach to Former Students/A&M Clubs		30,000
Traditions: Texas Aggie Band Travel Fund		110,000
Traditions: Corps of Cadets Visitor Center		8,000
Traditions: ROTC Cadre Awards		2,400
Traditions: ROTC Departments		10,000
Traditions: Parsons Mounted Cavalry		10,000
Traditions: Corps of Cadets Fish Drill Team		10,000
Traditions: Ross Volunteer Company		10,000
Traditions: MSC Facility		25,000
Traditions: Midnight Yell Security		30,000
Diversity: Multicultural Services Programming with Cultural Councils		12,000
Diversity: New Student Conferences en Espanol		1,000
Diversity: Heritage Month Opening Events		8,000
Diversity: Mi Casa Es Su Casa		3,000
Diversity: Amig@s Mentoring Program		3,000
Discretionary: Student Affairs Departments		40,000
Diversity: MSC Council Activities		15,000
Diversity: Commandant		32,000
		680,000

AWARDS

Faculty & Staff Distinguished Achievement Awards and Visiting Scholar Awards		133,000
President's Meritorious Service Awards, Division Awards, Academic Affairs, Finance, Administration, Research, Student Affairs, IT, MarCom, HR.		89,500
College Level Teaching Awards		85,000
Distinguished Grad Student Research & Teaching Awards		6,500
Outstanding Intl Former Student Award		4,000

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318,000

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SCHOLARSHIPS AND SPONSORSHIPS

Scholarships (Freshmen, Transfer, Continuing, Vets)	740,000
National Merit Scholarships	300,000
Galveston Scholarships	50,000
Qatar Scholarships	10,000
Association Sponsored Scholarships	1,880,343
Scholarships - Foundation Excellence Awards	62,500
	<u>3,042,843</u>

ASSOCIATION PROJECTS

Other Association University Support	750,797
Kyle Field and Blue Bell Park Support	45,000
Gathright Scholar Awards	8,000
Buck Weirus Spirit Awards	16,000
Student Sponsorships	13,000
Career Services for Former Students	63,000
Public Relations	142,500
	<u>1,038,297</u>

**ASSOCIATION PROGRAMS IN SUPPORT OF MISSION AND SERVICES
TO STUDENTS, FACULTY, STAFF AND FORMER STUDENTS**

8,090,258

TOTAL ASSOCIATION MISSION SUPPORT

\$ 15,371,398

TOTAL ASSOCIATION MISSION SUPPORT AND SERVICES

Texas A&M University - Distributions	\$ 7,281,140
Texas A&M University - Program Support	3,829,900
Former Students	4,260,358
	<u>\$ 15,371,398</u>