

Mission Support and Services



Mission Support to Students and University

Cash Distributions	\$ 6,018,820
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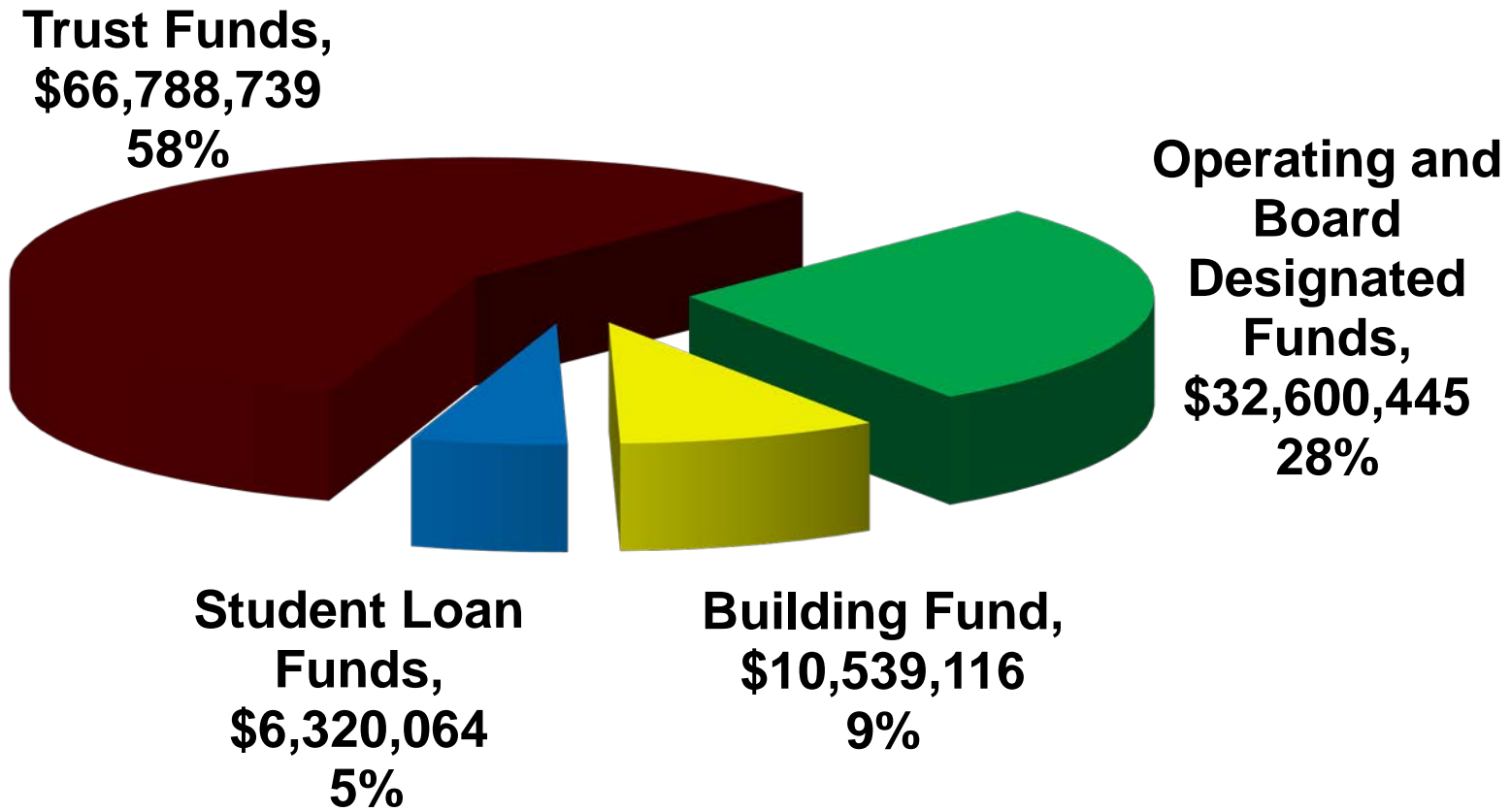
Programs	<u>3,829,373</u>
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Total Mission Support to Students and University	9,848,193
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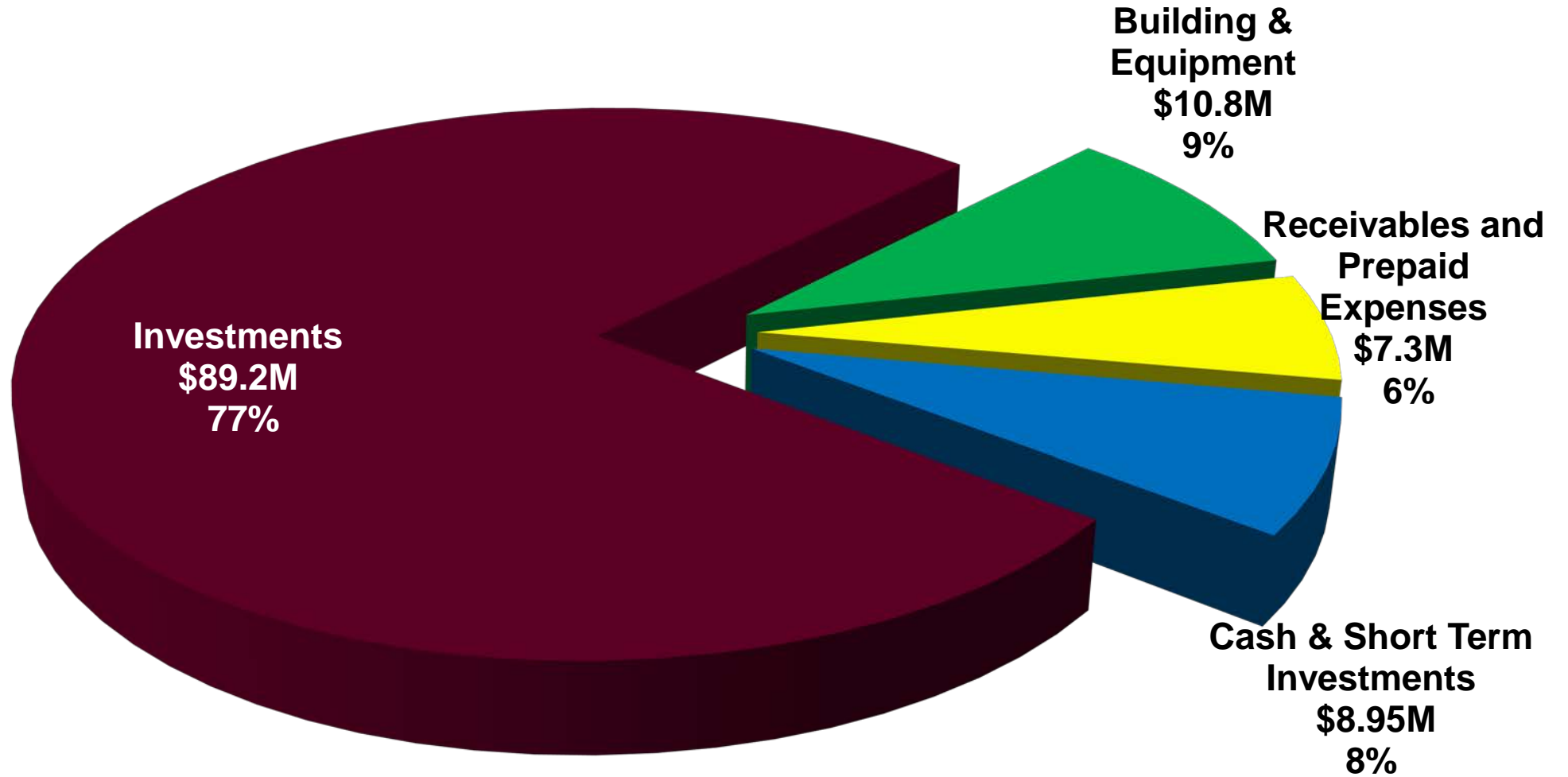
Former Student Program Support	<u>3,745,625</u>
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Total Association Mission Impact 2018	<u>\$13,593,818</u>
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Total Assets: \$116,248,364



Total Assets

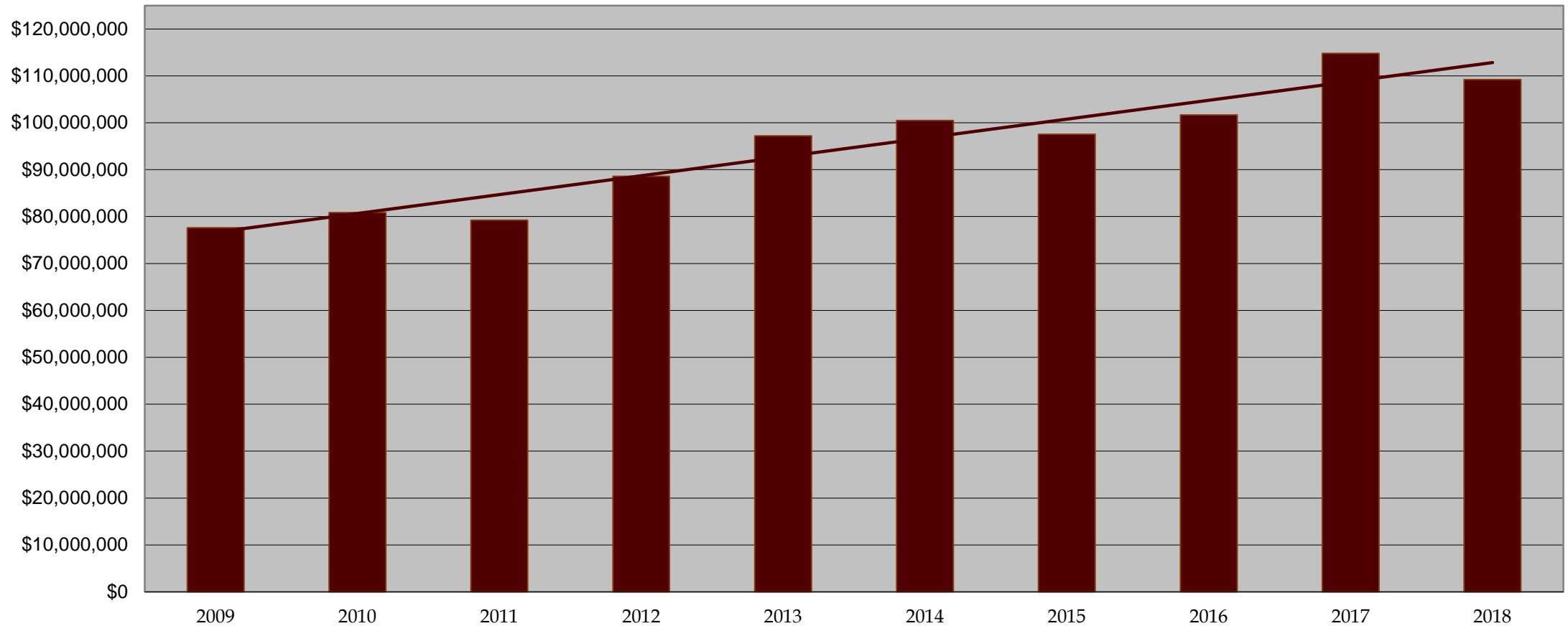


Investment Portfolio

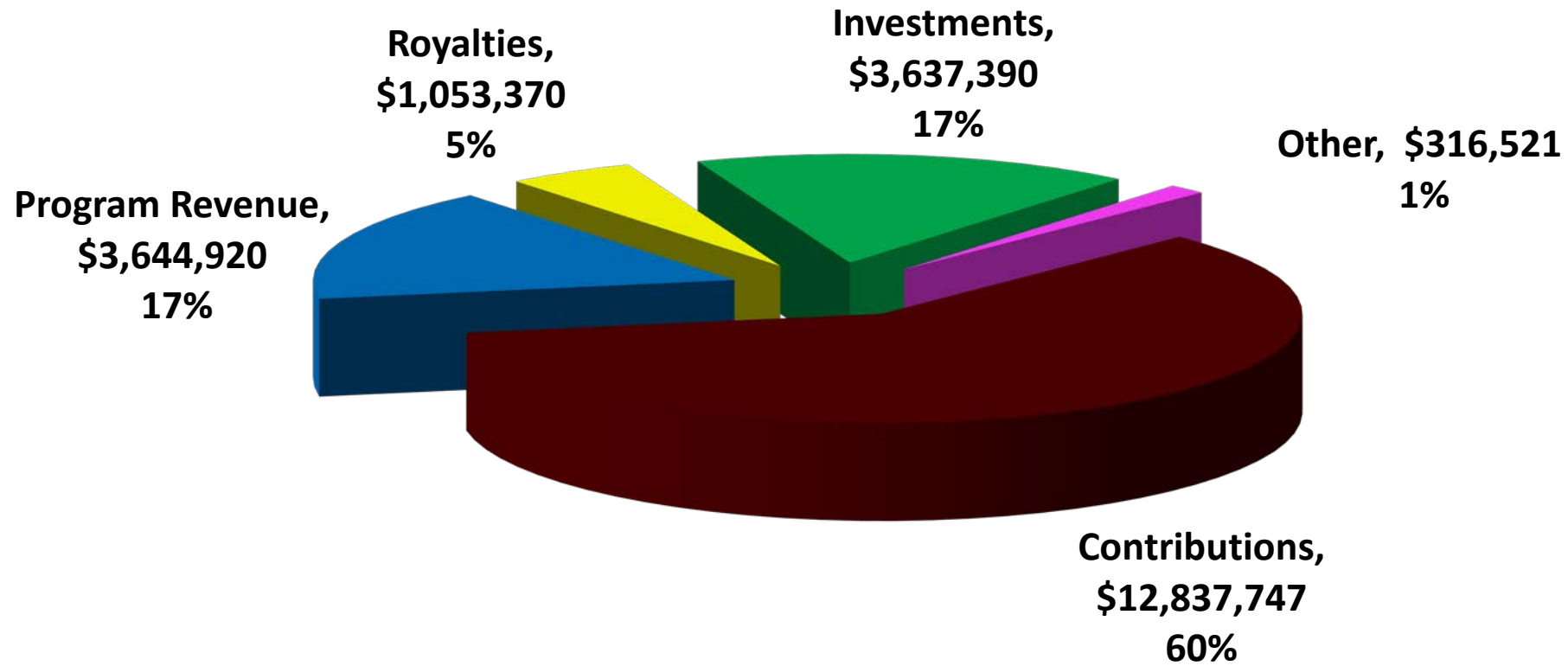


- Endowment managed by the Texas A&M Foundation
- Endowment held at the Texas A&M Foundation: \$90 million
- Association's spending policy: 4%

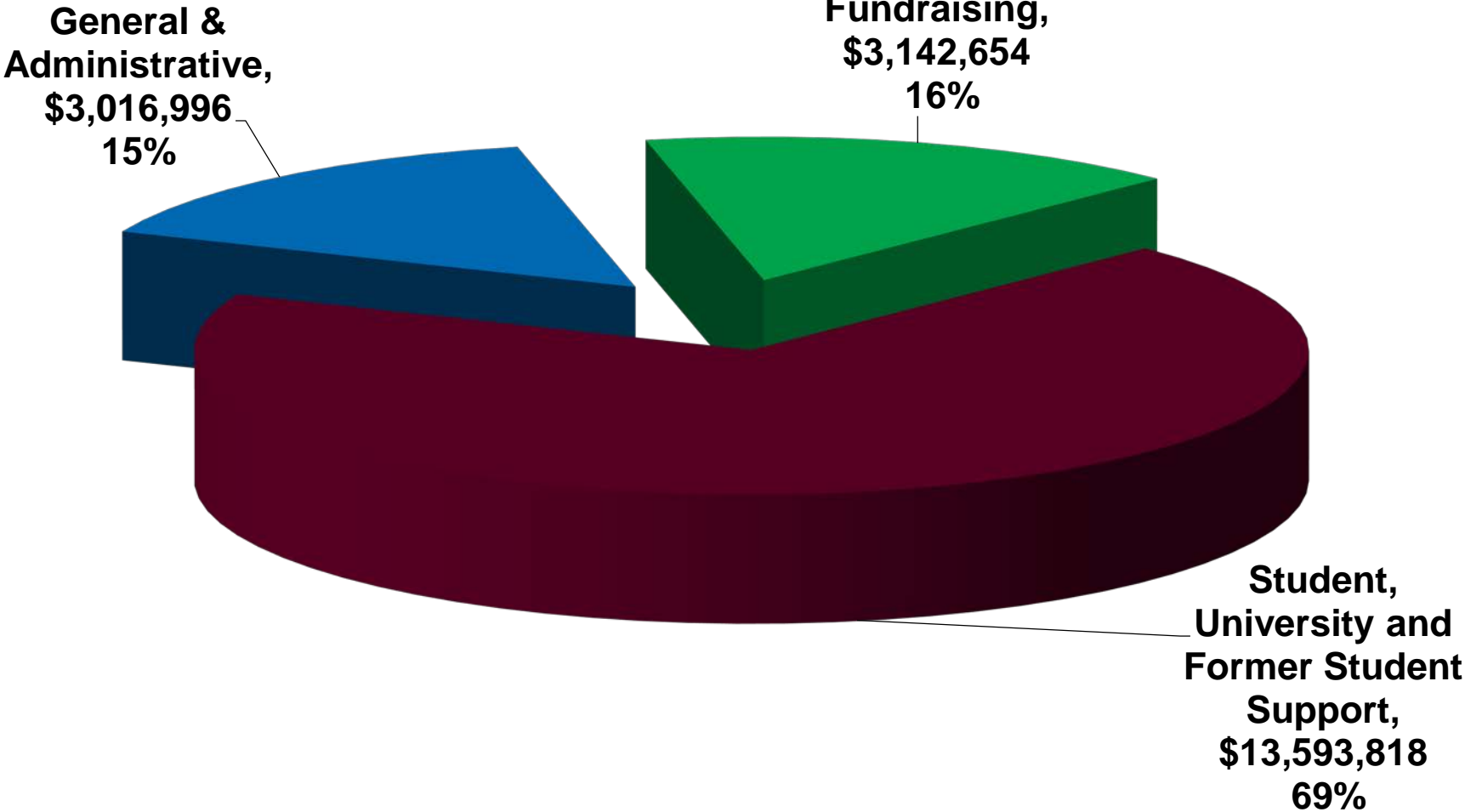
Net Assets



Total Revenues: \$21,489,948



Total Expenses: \$19,753,468



Sources of Support



- **Operating Fund**
 - Endowed Century Club Funds
- **Memorial Funds**
- **Trust Funds**
- **Building Funds**
- **Student Loan Funds**
- **Ring Scholarship Funds**